

# Patent Public Advisory Committee Meeting



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# Universal Laptop

- Business class laptop selected
  - Intel® quad core
  - 8MB RAM
  - Windows 7 and Office 2010
- Initial purchases approved (XP version – pending remediations)
- Automated Information system remediations
  - Q4 2010
- Beta scheduled for selected users – Q1 2011
- Stretch goal for completion of upgrade – Q4 2011



# Critical Path for Laptop BETA

- Universal Laptop Purchases
- Automated Information System Windows 7 Compatibility
- Universal Business Collaboration Suite
- Private Branch Exchange (PBX) upgrade to Voice Over Internet Protocol (VOIP)
- Training



# \$129M Supplemental Spending Plan for IT

| <b>Initiative</b>   | <b>Allocation</b> |
|---|-------------------|
| Private Branch Exchange (PBX) Replacement                             | 10,000,000        |
| Broadband Upgrade   | 6,000,000         |
| Teleconferencing Software Suite                                       | 5,000,000         |
| Hardware replacement and initial investment in virtual infrastructure | 7,000,000         |
| Laptop replacement program  | 20,000,000        |
| <b>Total</b>  | <b>48,000,000</b> |