Patent Public Advisory Committee

USPTO Budget Update

September 23, 2010

FY 2010 Status

Estimated EOY fee collections: $2,083 million.

- Patents: $ 1,863 million
- Trademarks: $220 million

FY 2010 Appropriation Increased to $2,016 million.

- Includes the supplemental appropriation bill for $129 million signed August 10, 2010 by the President
- Fee Collections expected to be approximately $70 million above appropriation authority
  - Patent: $65 million
  - Trademark: $3 million

Estimated EOY carryover balance: $205 million (August 31, 2010).

- Patents: $110 million
- Trademarks: $95 million

FY 2010 Supplemental Authority

Supplemental Authority:

- Increased and accelerated Patent examiner hires
- Patent Publication and Printing production contract increase
- Laptop replacement program
- Fund PCT contract search support through the end of FY 2010
- Patent production overtime
- Patent process reengineering
- CIO Infrastructure
- Nationwide Workforce

FY 2011 Status

FY 2011 President's Budget

- $2,322 million in fee collections
- Includes 15% Patent interim fee adjustment - $224 million

Revised FY 2011 fee collection estimates provided to Congress on September 1, 2010: projected range $ 2,314 to $2,491 million

- Patents: $2,101 to $2,265 million
- Trademarks: $213 to $226 million
- Includes 15% Patent interim fee adjustment - $226 to $269 million
- Emphasized need for $100 million "buffer" access to collections above estimate in notification

Potential to begin fiscal year under a continuing resolution

- Holds USPTO to FY 2010 spending levels
- Impact on interim fee adjustment authority

FY 2012 Budget Process

September

- Strategic Plan – OMB Final Review and Clearance
- Drafted FY 2012 Budget to DoC and PACs for review
- DoC and PACs feedback incorporated into budget document
- Submitted FY 2012 OMB Budget Request

November - December

- Develop the FY 2012 President’s Budget Request

February

- Submit FY 2012 President’s Budget Request

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