



Trademark Public Advisory Committee

USPTO Budget Update

November 22, 2010



FY 2010 End of Year Status

	Patents	Trademarks	USPTO Total
Appropriated Fee Level (includes 129M supplemental)	1,798.3	217.7	2,016.0
YTD Income			
Actual Fee Collections Through September 30	1,850.5	218.6	2,069.1
Actual Carryover	47.3	71.4	118.7
Actual Other Income and Adjustments	22.9	3.4	26.3
Collections in Excess of Appropriation ^{1/}	(51.9)	(0.6)	(52.5)
Total YTD Available Income	1,868.8	292.8	2,161.6
Total Spending	1,746.6	192.4	1,939.0
Final Carryover Amount	122.2	100.4	222.6

^{1/} Actual fee collections, fees in transit, deposits in transit, and other non-Ram revenue in excess of appropriated fee level.



FY 2011 Status

Revised FY 2011 fee collection estimates provided to Congress on September 1, 2010: projected range \$ 2,314 to \$2,491 million

- ↪ Patents: \$2,101 to \$2,265 million
- ↪ Trademarks: \$213 to \$226 million
- ↪ Includes 15% Patent interim fee adjustment - \$226 to \$269 million
- ↪ Emphasized need for \$100 million “buffer” access to collections above estimate in notification

Current CR through December 3, 2010



FY 2012 Budget Process

November - December

- ↪ Develop the FY 2012 President's Budget Request
- ↪ FY 2012 OMB Passback
- ↪ TPAC review of President's Budget (mid-December)

February

- ↪ Submit FY 2012 President's Budget Request



Contact Information

Tony Scardino, CFO

Tony.Scardino@uspto.gov

(571) 272-9200

Mark Olechowski, Deputy CFO

Mark.Olechowski@uspto.gov

(571) 272-9200