

Patent Public Advisory Committee

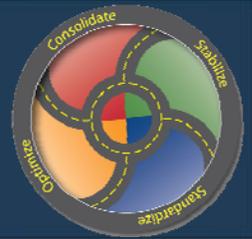
Year End Status of the OCIO



John B. Owens II
Chief Information Officer
October 15, 2009



Overall Message



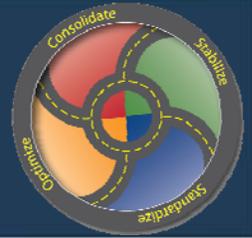
- All major initiatives are on track except:
 - – Organizational Strengthening – Human Capital Plan
 - – Disaster Recovery – Additional infrastructure servers and switches for the remote facility
 - – Desktop Stabilization – Desktop Management tool selection & core configuration deployment

All are dependant on resource availability and delayed to FY 2010

- The remaining six are on track (Process Improvement, Data Center Stabilization, AIS Stabilization, Service Desk, Network and Telecom and Enterprise Architecture).



OCIO Funding



October 1, 2008

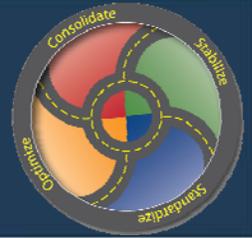
Sept 30, 2009

❖ Compensation	\$67	\$61
❖ Business Projects	\$44	\$7
❖ Note: Some projects were intended to replace aging systems (PFW, OACS, EAST)		
❖ Road Map Projects	\$37	\$30
❖ Operations & Maintenance	\$139.5	\$129

***Total Reduction = \$60 Million
From our FY 2009 Spending Plan***



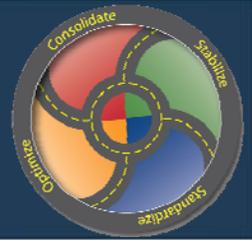
Hiring Status



- OCIO Position Ceiling – 549
- Current On-Board – 454
- Vacancies – 95



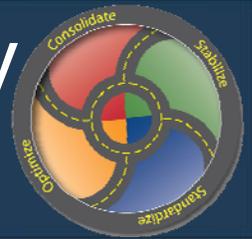
Details to OCIO



- 29 Patent and 3 Trademark resources are working to support the OCIO.
- Patent details were focused on development and customer support.
- Patent details are being extended to Q3 of FY 2010.



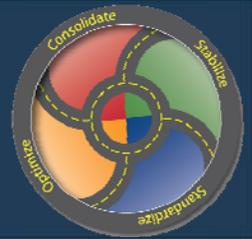
Strategic Information Technology Plan (SITP)



- The SITP presents the course of action the Agency intends to take over the next five years for IT.
- The primary purpose is to establish a strategic framework for guiding the course of IT initiatives through the Agency's strategic planning and decision making process.
- For FY 2010, the Roadmap will be subsumed into the integrated Agency IT plan.
- The Patent portion (Chapter 6) is being re-evaluated to maximize available funds to further patent processing.
- Trademark Next Gen will lay the foundation for future enterprise development.



Revised Trademark Strategy



- Begin planning for the separation of the Trademarks environment; deliver Concept/Definition in Q2 and Prototype in FY 2010
- Includes the re-write and re-hosting of the Trademark systems to modern technologies:
 - Redundant, scalable, and virtually hosted
 - Migration from legacy technologies to modern (not cutting edge) - Example: COBOL to Java
 - Hosted on industry standard cloud virtual platforms and commodity hardware (Linux)
 - Replacement of heavy client front-ends with Web 2.0 enhanced user interfaces
 - Industry standard platforms and technologies: Apache/Tomcat, Documentum, Service Mix/Fuse (SOA bus), Web Publisher, MySQL and Oracle.



New Initiatives

- 🌐 Data Dissemination (data.gov)
- 🌐 eLearning
- 🌐 Improved on-line access (Web 2.0)