

Patent Public Advisory Committee Meeting USPTO Budget Update



Tony Scardino
Chief Financial Officer
February 14, 2012



FY 2012 Status

Projected Fee Collection: \$2,529 million

- ↪ Patents: \$2,276 million
- ↪ Trademarks: \$253 million

Projected end of year Patent surplus (as of December 31, 2011): \$88 million

Projected obligations (as of December 31, 2011): \$2,529 million

- ↪ Patents: \$2,280 million (90%)
- ↪ Trademarks: \$249 million (10%)



FY 2012 and FY 2013 Status

FY 2012

Major Activities include:

- ↪ Hiring 1,500 new patent examiners
- ↪ Expanding the Nationwide Workforce initiative to two additional locations
- ↪ IT modernization for patent and trademark processing including the Patent End-to-End and Trademark Next Generation systems and related infrastructure
- ↪ Building the patent operating reserve

FY 2013

President's Budget Request submitted in February



Contact Information

Tony Scardino, CFO

Tony.Scardino@uspto.gov

(571) 272-9200

Frank Murphy, Deputy CFO

Frank.Murphy@uspto.gov

(571) 272-9200