

Patent Public Advisory Committee Meeting Budget Update



Tony Scardino
Chief Financial Officer
September 1, 2011



FY 2011 Status

Projected Fee Collection range (as of July 31, 2011): \$ 2,106 to \$2,491 million

(current est. \$2,169)

- ↪ Patents: \$1,894 to \$2,255 million (current est. \$1,939 million)
- ↪ Trademarks: \$212 to \$236 million (current est. \$230 million)

Projected end of year Patent surplus (as of July 31, 2011): \$62 - \$423 million

Projected obligations (as of July 31, 2011): \$2,193 million

- ↪ Patents: \$1,973 million (90%)
- ↪ Trademarks: \$219 million (10%)



FY 2012 Status

Establishing program area operating, hiring, travel and unfunded plans

↳ Developed at the President's Budget level

Potential to begin fiscal year under a continuing resolution

↳ Holds USPTO to FY 2010 spending levels

Revised FY 2012 fee collections: \$2,618 million

↳ Patents : \$2,370 million*

↳ Trademarks: \$248 million

In anticipating of the passage of American Invents Act, planning implementation of fee changes

*includes Surcharge and Three Track



FY 2013 Budget Formulation Process

September

- ↪ FY 2013 OMB Budget Request is finalized.

November - December

- ↪ Develop the FY 2013 President's Budget Request

February

- ↪ Submit FY 2013 President's Budget Request



Contact Information

Tony Scardino, CFO

Tony.Scardino@uspto.gov

(571) 272-9200

Bruce Kisliuk, Acting Deputy CFO

Bruce.Kisliuk@uspto.gov

(571) 272-9200