

Trademarks financial performance

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UNITED STATES
PATENT AND TRADEMARK OFFICE



USPTO financial status update

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January 28, 2022

Trademark Public Advisory Committee

UNITED STATES
PATENT AND TRADEMARK OFFICE



Agenda

- FY 2022 status
- On the horizon

FY 2022 funding - CR

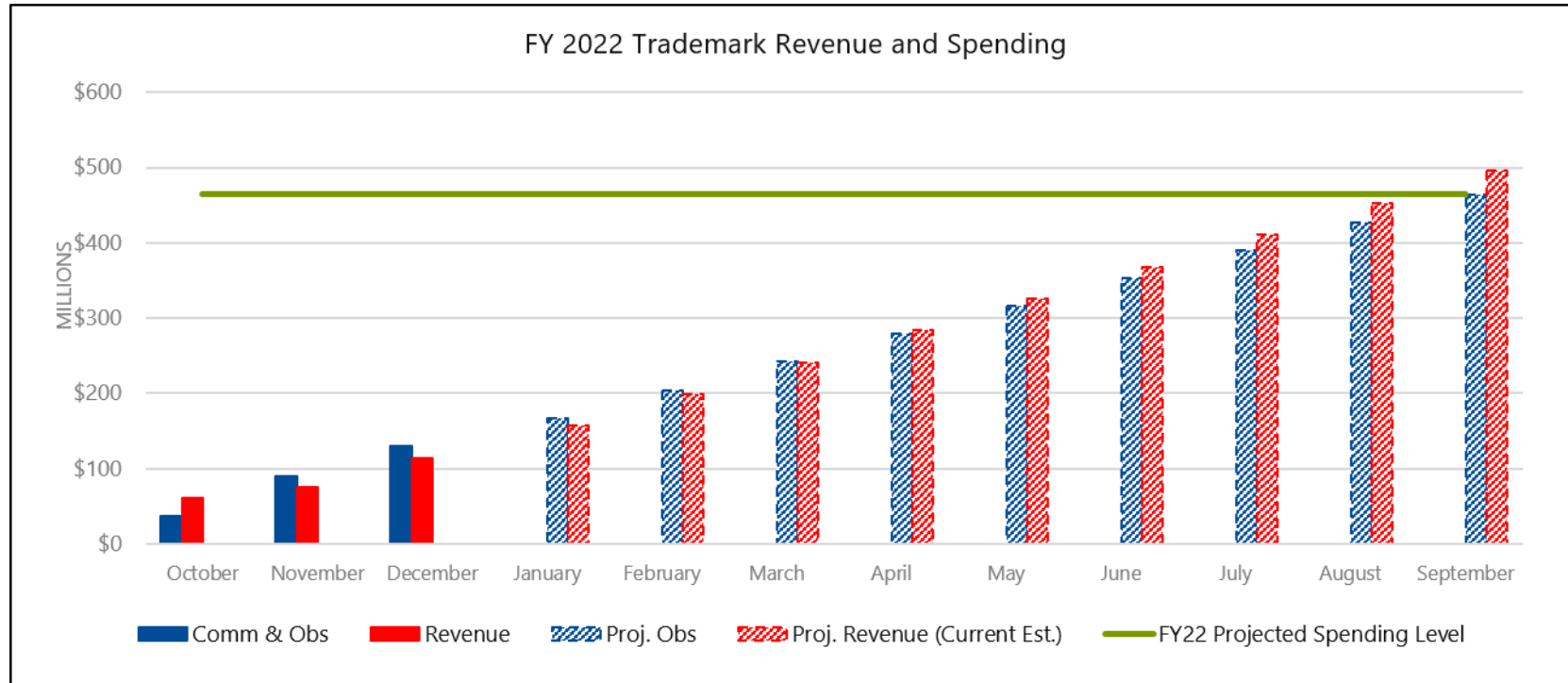
<i>\$ in millions</i>	Patents	Trademarks	Total USPTO
Fee revenue (CR authorized level through Feb 18 th) ^{1/}	\$ 1,255.1	\$ 171.6	\$ 1,426.7
+ Operating reserve balance (apportioned carryover)	\$ 475.9	\$ 207.8	\$ 683.7
+ Other revenue ^{2/}	\$ 15.7	\$ 1.5	\$ 17.2
Total funding sources available through Feb 18th	\$ 1,746.7	\$ 380.9	\$ 2,127.6

^{1/} Amount premised on fees collected up to the CR level.

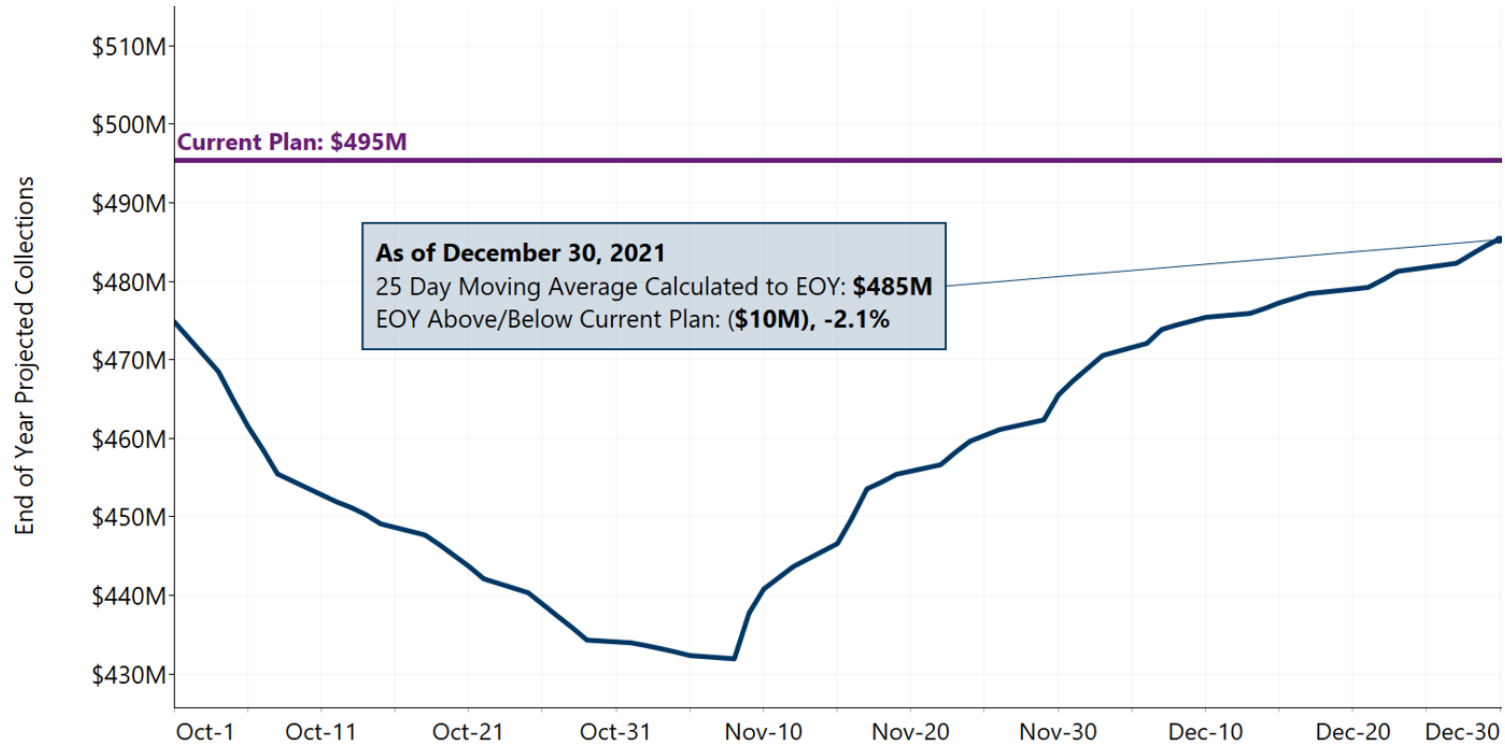
^{2/} Actual other revenue collected through December 31, 2021.

- The current Continuing Resolution (CR) is through February 18, 2022.
 - The USPTO is held to an adjusted spending level calculated from the FY 2021 appropriated level of \$3.695B.
 - This level is \$299M lower than USPTO’s requested appropriation level for FY 2022.
 - USPTO is also authorized to spend carryover (operating reserve balance) and other income.
- Currently available funding through the CR will allow USPTO to fund operations without an impact to mission critical activities.

FY 2022 status: revenue and spending

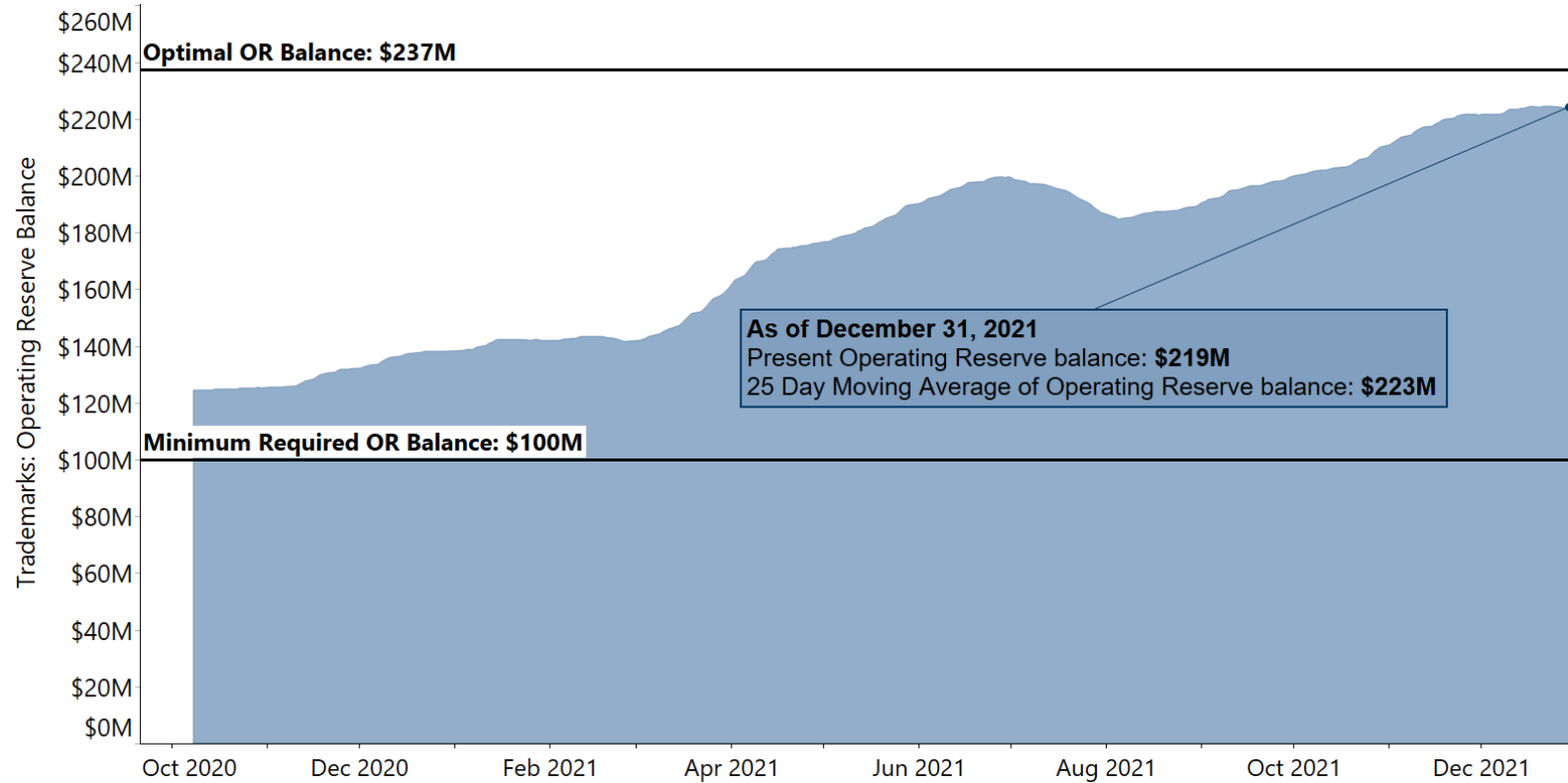


FY 2022 trademark revenue

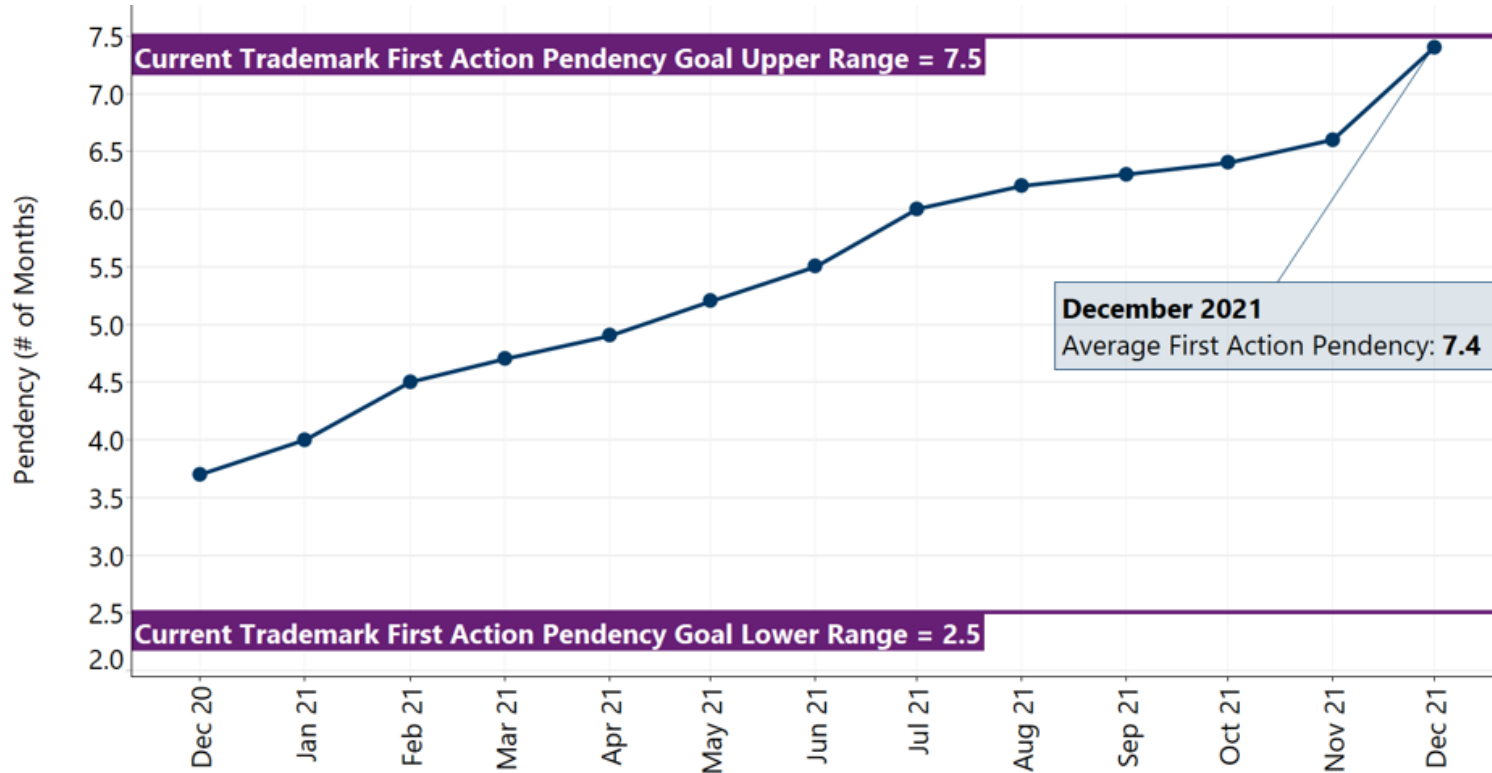


The current plan is based on an updated FY 2022 working estimate refreshed in December 2021.

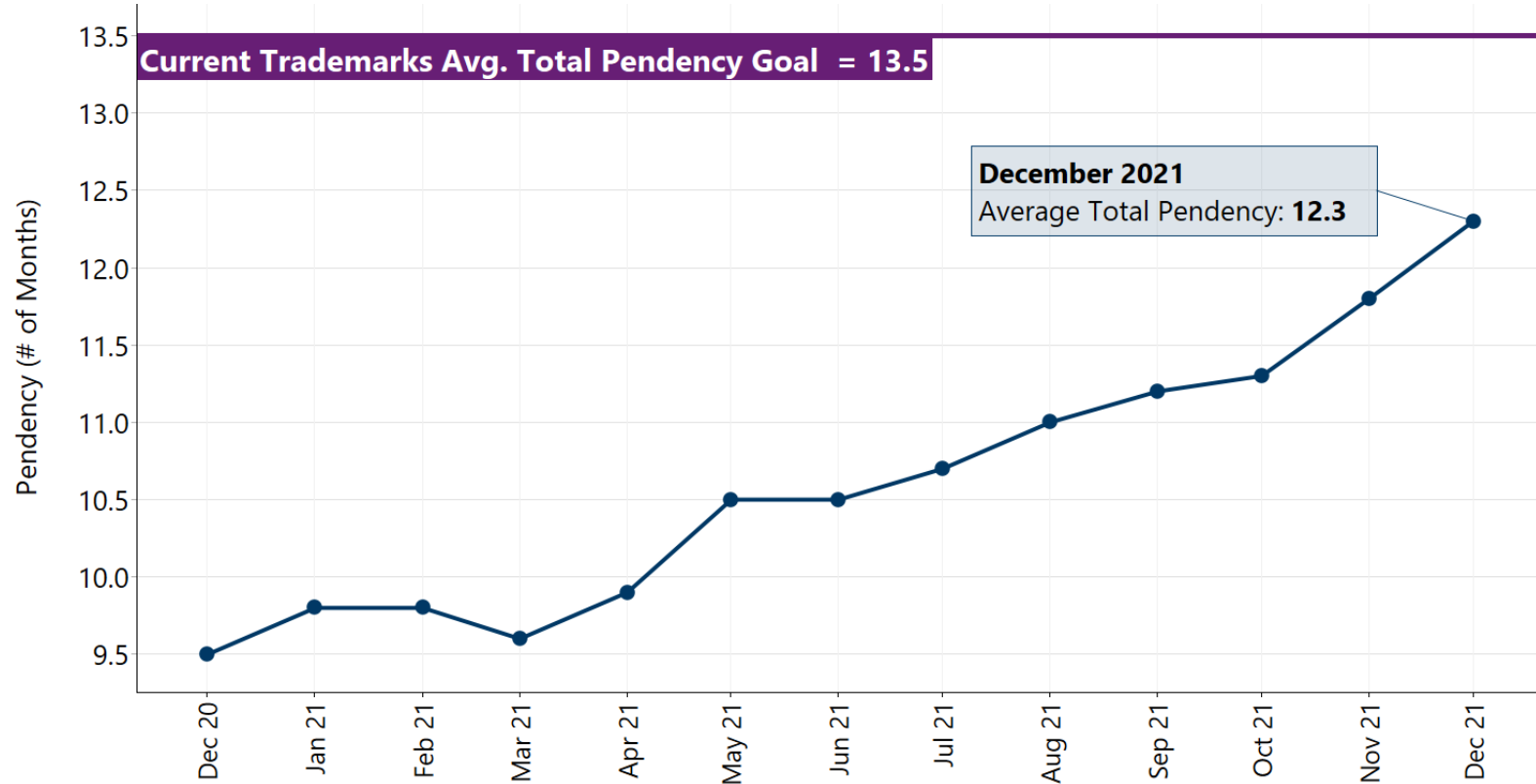
Trademark operating reserve



Trademark first action pendency



Trademark average total pendency



On the horizon

- **FY 2023 budget**
 - We continue to wait for OMB to passback their input on USPTO's budget submission
 - OMB has not finalized the due date for the FY 2023 President's Budget
- **USPTO continues development of its FY 2022 – FY 2026 Strategic Plan**



Thank you!

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