

**Exhibit 5**

**DEPARTMENT OF COMMERCE**  
Patent and Trademark Office  
Salaries and Expenses  
**SUMMARY OF RESOURCE REQUIREMENTS**  
(Dollar amounts in thousands)

	<u>Full-Time Permanent Positions</u>	<u>FTE</u>	<u>Budget Authority</u>	<u>Direct Obligations</u>
2000 Enacted Budget				
Total Obligations.....	7,289	6,801	\$0	\$868,220
Less: Reimbursable Obligations.....	0	0	0	(200)
2000 Enacted Budget Direct Obligations.....	7,289	6,801	\$0	\$868,020
Plus: 2001 Adjustments to base.....	(261)	107	0	36,904
2001 Base Request.....	7,028	6,908	\$0	\$904,924
Less or plus: 2001 Program Changes.....	656	541	0	133,808
2001 Estimate.....	7,684	7,449	\$0	\$1,038,732