

CONTRACT DELIVERABLE DESCRIPTION

Deliverable Number:	FN07
Title/Description:	Resource Estimate
Frequency of Submission:	As Required
Number of Copies:	5
First Submission Due:	Five (5) working days after receipt of Government Technical or Contracts direction
Subsequent Submissions Due:	As Required
Government Acceptance Required:	Yes
Government Response Due:	Ten (10) working days after receipt of the Resource Estimate. The Government will either authorize or reject the estimate in writing.
Remarks:	Once the Resource Estimate has been approved, the contractor will provide updates to the TM02, Task Management Plan.
Format/Content Requirements and Instructions:	
<p>Resource Estimates are provided to the Government to estimate additional work in an existing Task Order, to estimate new or unauthorized tasks, or to document the descoping of a Task Order. The Resource Estimate consists of the following sections:</p> <ul style="list-style-type: none"> -- Technical Approach -- Schedule -- Deliverables -- Sizing Assumptions -- Resource Estimate Summary <p><u>Technical Approach:</u></p> <p>The technical approach is a narrative section that states the overall task objectives and the basic activities necessary to achieve the objectives.</p> <p><u>Schedule:</u></p> <p>The schedule is a bulletized list of the major milestones and deliverables to be performed in the task. Each item will include a schedule completion date.</p>	

FORMAT/CONTENT REQUIREMENTS AND INSTRUCTIONS (Continued)**DELIVERABLE NUMBER:** FN07 page 2Deliverables:

The major contract deliverables are listed with a title and CDRL number or a highly descriptive title if no CDRL is assigned.

Sizing Assumptions:

The sizing assumptions address the basis for the resource estimate. The source of the requirement will be referenced (for example, a task objective statement or a Government request for an estimate). There will be an explanation of the assumptions used in estimating the various direct cost elements (for example, labor, travel) and a list of other direct cost and material items required for successful completion of the task.

Resource Estimate Summary:

A resource estimate summary provided to the Government with the total cost per contractor cost element of the described task or activity. If there are multiple Task Orders or CLINs involved in the estimate, then the resource estimate will separate the estimate and provide a cost column for each Task Order and/or CLIN along with a total column for the total cost of the task.

SAMPLE

FN07 Cost Format

15-Jun-95

RESOURCE ESTIMATE

TASK ORDER 95-XX
FN07 SUBJECT

HOURS				COSTS			
	<u>GFY95</u>	<u>GFY96</u>	<u>TOTAL</u>		<u>GFY95</u>	<u>GFY96</u>	<u>TOTAL</u>
FACILITY A/O: (Labor Categories)				FACILITY A/O: (Labor Categories)			
LABOR CATEGORY A	0	0	0	LABOR CATEGORY A	0	0	0
LABOR CATEGORY B	0	0	0	LABOR CATEGORY B	0	0	0
LABOR CATEGORY C	0	0	0	LABOR CATEGORY C	0	0	0
LABOR CATEGORY D	0	0	0	LABOR CATEGORY D	0	0	0
LABOR CATEGORY E	0	0	0	LABOR CATEGORY E	0	0	0
LABOR CATEGORY F	0	0	0	LABOR CATEGORY F	0	0	0
TOTAL HOURS	0	0	0	SUBTOTAL	0	0	0
				(Unburdened Labor Cost)			
				TOTAL LABOR COSTS	0	0	0
				(Burdened Labor Cost)			
				ODCs	0	0	0
				MATERIALS	0	0	0
				SERVICES	0	0	0
				G&A/ODMS	0	0	0
				TOTAL DOLLARS	0	0	0
				BASE FEE	0	0	0
				FCCOM	0	0	0
				TOTAL	0	0	0

SAMPLE

FN07 Cost Format

15-Jun-95

TASK ORDER 95-XX
 REVISED BASELINE SUMMARY
 FN07 SUBJECT

	<u>CURRENT TM02</u> <u>GFY95 BUDGET *</u>	<u>CURRENT TM02</u> <u>GFY96 BUDGET *</u>	<u>NEW FN07</u> <u>GFY95</u>	<u>NEW FN07</u> <u>GFY96</u>	<u>REVISED</u> <u>GFY95 BUDGET</u> <u>IF APPROVED</u>	<u>REVISED</u> <u>GFY96 BUDGET</u> <u>IF APPROVED</u>
LABOR MANHOURS						
FACILITY A/O:						
LABOR CATEGORY A	0	0	0	0	0	0
LABOR CATEGORY B	0	0	0	0	0	0
LABOR CATEGORY C	0	0	0	0	0	0
LABOR CATEGORY D	0	0	0	0	0	0
LABOR CATEGORY E	0	0	0	0	0	0
LABOR CATEGORY F	0	0	0	0	0	0
TOTAL MANHOURS:	0	0	0	0	0	0
LABOR COSTS						
FACILITY A/O:						
LABOR CATEGORY A	0	0	0	0	0	0
LABOR CATEGORY B	0	0	0	0	0	0
LABOR CATEGORY C	0	0	0	0	0	0
LABOR CATEGORY D	0	0	0	0	0	0
LABOR CATEGORY E	0	0	0	0	0	0
LABOR CATEGORY F	0	0	0	0	0	0
SUBTOTAL:	0	0	0	0	0	0
TOTAL LABOR COSTS:	0	0	0	0	0	0
ODCs	0	0	0	0	0	0
MATERIALS	0	0	0	0	0	0
SERVICES	0	0	0	0	0	0
G&A/ODMS	0	0	0	0	0	0
G&A	0	0	0	0	0	0
TOTAL DOLLARS:	0	0	0	0	0	0
FEE	0	0	0	0	0	0
FCOM	0	0	0	0	0	0

TOTAL	0	0	0	0	0	0
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NOTES:

* The budget baseline is based on TM02, Revision X, dated Month/Day/Year