FY 2011 Status

Projected Fee Collection range $ 2,270 to $2,436 million

- Patents: $2,058 to $2,211 million
- Trademarks: $212 to $225 million
- Assumes mid-March implementation of Patent Interim Fee Increase

Projected end of year TM surplus (as of December 31, 2010): $85 - $100 million

Projected obligation (as of December 31, 2010): $2,386 million

- Patents: $2,158 million (90.4%)
- Trademarks: $228 million (9.6%)
FY 2011 Status

Historical Obligations by Business Line

Fiscal Year | Dollars (in millions) | Patents (%) | Trademarks (%)
--- | --- | --- | ---
2007 | 1,600.00 | 88% | 12%
2008 | 1,400.00 | 89% | 11%
2009 | 1,400.00 | 89% | 11%
2010 | 1,800.00 | 90% | 10%
Current CR through March 4, 2011. USPTO held at the $2,016 million level. Appropriation level still uncertain. Delays implemented for:

- Hiring of all areas except Trademarks, TTAB and patent examiners
- Non-essential obligations including travel, training, and supply and equipment purchases
- IT projects

Impact of full-year CR at the $2,016 million

- Essential obligations only
- Patent Pendency and Backlog Goals in jeopardy
President’s Budget:

- Supports Trademark maintaining 2.5 - 3.5 months first action and 12.5 months total pendency
- Initiatives focused on Trademark workload and TTAB quality

Schedule is as follows:

- Week of February 7-11
  - Complete editing/printing
  - Submit to OMB
- Week of February 14
  - OMB transmits to the Hill
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