Patent Public Advisory Committee Meeting
USPTO Budget Update

Tony Scardino
Chief Financial Officer
February 14, 2012
Projected Fee Collection: $2,529 million

- Patents: $2,276 million
- Trademarks: $253 million

Projected end of year Patent surplus (as of December 31, 2011): $88 million

Projected obligations (as of December 31, 2011): $2,529 million

- Patents: $2,280 million (90%)
- Trademarks: $249 million (10%)
FY 2012

Major Activities include:

- Hiring 1,500 new patent examiners
- Expanding the Nationwide Workforce initiative to two additional locations
- IT modernization for patent and trademark processing including the Patent End-to-End and Trademark Next Generation systems and related infrastructure
- Building the patent operating reserve

FY 2013

President’s Budget Request submitted in February
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