Patent Public Advisory Committee Meeting
Budget Update

Tony Scardino
Chief Financial Officer
September 1, 2011
Projected Fee Collection range (as of July 31, 2011): $2,106 to $2,491 million
(current est. $2,169)

- Patents: $1,894 to $2,255 million (current est. $1,939 million)
- Trademarks: $212 to $236 million (current est. $230 million)

Projected end of year Patent surplus (as of July 31, 2011): $62 - $423 million

Projected obligations (as of July 31, 2011): $2,193 million

- Patents: $1,973 million (90%)
- Trademarks: $219 million (10%)
FY 2012 Status

Establishing program area operating, hiring, travel and unfunded plans

 Developed at the President’s Budget level

Potential to begin fiscal year under a continuing resolution

 Holds USPTO to FY 2010 spending levels

Revised FY 2012 fee collections: $2,618 million

 Patents : $2,370 million*

 Trademarks: $248 million

In anticipating of the passage of American Invents Act, planning implementation of fee changes

*includes Surcharge and Three Track
FY 2013 Budget Formulation Process

September

 FY 2013 OMB Budget Request is finalized.

November - December

 Develop the FY 2013 President’s Budget Request

February

 Submit FY 2013 President’s Budget Request
Contact Information

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