



Trademark Public Advisory Committee

# USPTO Budget Update

*February 11, 2011*



# FY 2011 Status

Projected Fee Collection range \$ 2,270 to \$2,436 million

- ↪ Patents: \$2,058 to \$2,211 million
- ↪ Trademarks: \$212 to \$225 million
- ↪ Assumes mid-March implementation of Patent Interim Fee Increase

Projected end of year TM surplus (as of December 31, 2010): \$85 - \$100 million

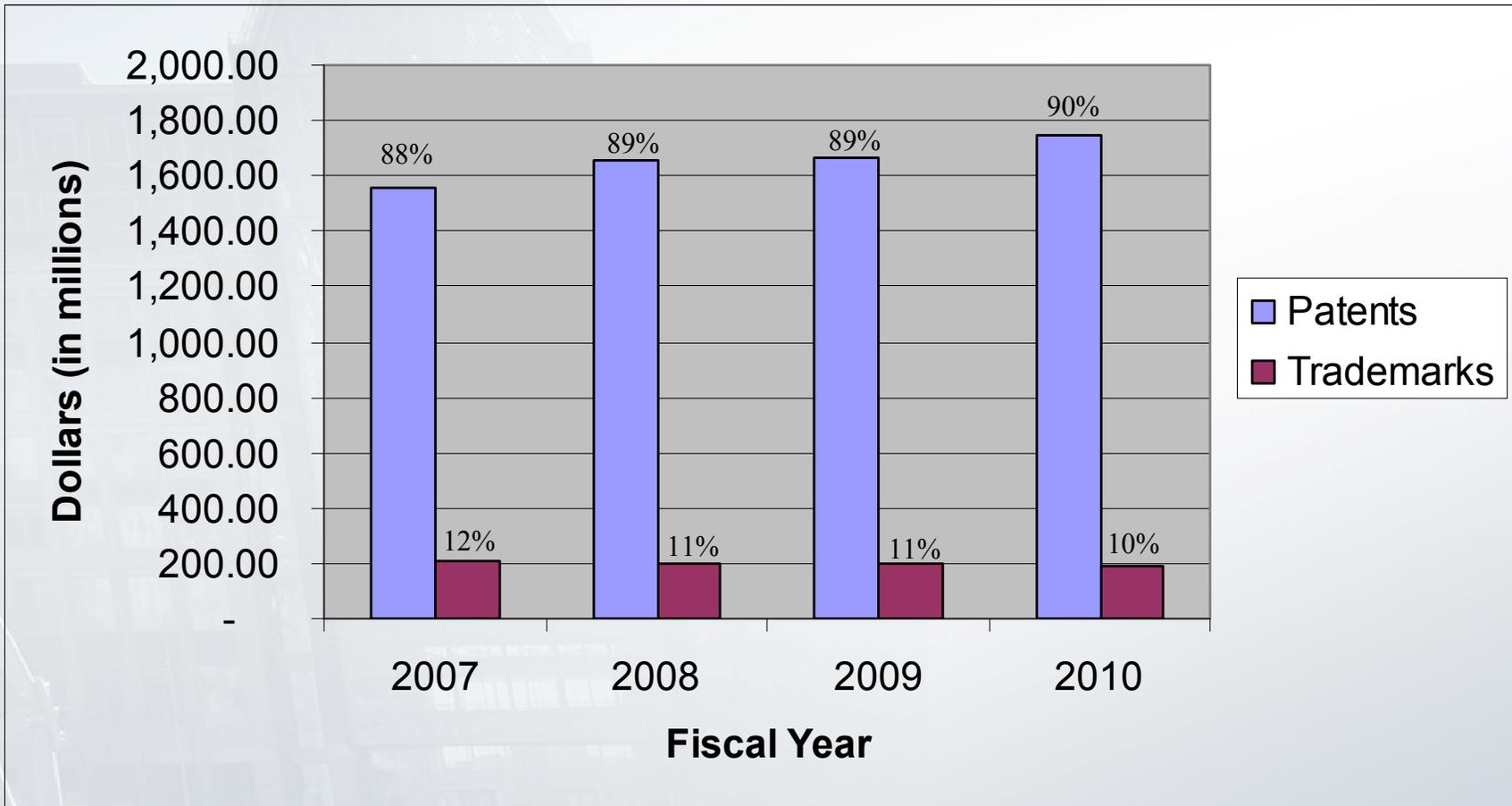
Projected obligation (as of December 31, 2010): \$2,386 million

- ↪ Patents: \$2,158 million (90.4%)
- ↪ Trademarks: \$228 million (9.6%)



# FY 2011 Status

## Historical Obligations by Business Line





# FY 2011 Status

Current CR through March 4, 2011. USPTO held at the \$2,016 million level. Appropriation level still uncertain.

Delays implemented for:

- ↪ Hiring of all areas except Trademarks, TTAB and patent examiners
- ↪ Non-essential obligations including travel, training, and supply and equipment purchases
- ↪ IT projects

Impact of full-year CR at the \$2,016 million

- ↪ Essential obligations only
- ↪ Patent Pendency and Backlog Goals in jeopardy



# FY 2012 President's Budget Process

## President's Budget:

- ↳ Supports Trademark maintaining 2.5 - 3.5 months first action and 12.5 months total pendency
- ↳ Initiatives focused on Trademark workload and TTAB quality

## Schedule is as follows:

- ↳ Week of February 7-11
  - ⇒ Complete editing/printing
  - ⇒ Submit to OMB
- ↳ Week of February 14
  - ⇒ OMB transmits to the Hill



# Contact Information

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